

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Andrew Academy (9715)**

<b>Andrew Academy (9715)</b>	<b>FY06 % of Total</b>		<b>FY09 % of Total</b>		<b>FY12 % of Total</b>		<b>FY13 % of Total</b>	
	<b>FY 2006</b>	<b>Exp</b>	<b>FY 2009</b>	<b>Exp</b>	<b>FY 2012</b>	<b>Exp</b>	<b>FY 2013</b>	<b>Exp</b>
Student Academic Achievement	\$0		\$0		\$1,204,429	26.2%	\$987,343	31.7%
Student Instructional Support	\$0		\$0		\$430,340	9.3%	\$283,469	9.1%
Overhead and Operational	\$0		\$0		\$440,717	9.6%	\$577,995	18.6%
Nonoperational	\$0		\$0		\$2,527,416	54.9%	\$1,262,024	40.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$4,602,902</b>		<b>\$3,110,830</b>	

	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			35.5%	40.9%

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**Andrew Academy (9715)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$24,814	\$72,449	N/A	N/A	192%
11100 Regular Programs; Elementary	\$0	\$0	\$896,346	\$639,370	N/A	N/A	-29%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$103,434	\$159,921	N/A	N/A	55%
12610 Learning Disability	\$0	\$0	\$54,757	\$65,999	N/A	N/A	21%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,900	\$11,600	N/A	N/A	300%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$45,710	\$10,926	N/A	N/A	-76%
22220 Library/Media Services; School Library	\$0	\$0	\$71,471	\$17,703	N/A	N/A	-75%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$4,997	\$9,375	N/A	N/A	88%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,204,429</b>	<b>\$987,343</b>	<b>N/A</b>	<b>N/A</b>	<b>-18%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$19,192	\$57,037	N/A	N/A	197%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$411,148	\$226,432	N/A	N/A	-45%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430,340</b>	<b>\$283,469</b>	<b>N/A</b>	<b>N/A</b>	<b>-34%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$10,066	\$15,573	N/A	N/A	55%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$37,337	\$56,827	N/A	N/A	52%
23220 Executive Administration; Community Relations	\$0	\$0	\$9,028	\$7,154	N/A	N/A	-21%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$883	\$0	N/A	N/A	-100%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$29,066	\$47,570	N/A	N/A	64%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$300	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$211	\$413	N/A	N/A	96%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$732	\$569	N/A	N/A	-22%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$126,920	\$197,159	N/A	N/A	55%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$750	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$3,394	\$2,729	N/A	N/A	-20%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$58,379	\$62,340	N/A	N/A	7%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,691	\$2,442	N/A	N/A	44%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$48,521	\$24,587	N/A	N/A	-49%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$112,425	\$159,178	N/A	N/A	42%
31900 Other Food Services	\$0	\$0	\$1,766	\$705	N/A	N/A	-60%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,717</b>	<b>\$577,995</b>	<b>N/A</b>	<b>N/A</b>	<b>31%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$2,348,839	\$921,457	N/A	N/A	-61%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$135,092	\$101,688	N/A	N/A	-25%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$41,813	\$163,078	N/A	N/A	290%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$69,231	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$9,163	\$5,168	N/A	N/A	-44%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	-\$7,491	\$1,404	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,527,416</b>	<b>\$1,262,024</b>	<b>N/A</b>	<b>N/A</b>	<b>-50%</b>